ML2027 / FY2028 - DNR Land Acquisition Costs (LAC) / Initial Development Plan (IDP) Budget Summary

November 5, 2026 Meeting

Project ID	Project Title	Organization	Council Recommended Allocation (September 30, 2026)	DNR Land Acquisition Costs Budget (LAC)	DNR IDP Budget (IDP)	Total Allocation (minus LAC/IDP)
PA01	Accelerating the Wildlife Management Area Program - Phase XIX	Pheasants Forever	**$4,750,000**	**$90,000**	**$75,000**	**$4,585,000**
PA03	DNR Accelerated Native Prairie Bank Protection-Phase IX	MN-DNR	**$1,291,000**	**$0**	**$0**	**$1,291,000**
PA04	DNR WMA & SNA Acquisition, Phase XIV	DNR	**$3,375,000**	**$0**	**$0**	**$3,375,000**
PA05	Great Prairie Lakes and Wetlands Restoration Initiative	Spirit Lake Protective Association	**$1,966,000**	**$45,000**	**$21,000**	**$1,900,000**
PA07	Martin County WMA Acquisition Phase 11	Fox Lake Conservation League, Inc.	**$2,616,000**	**$60,000**	**$35,000**	**$2,521,000**
PA08	Minnesota Conservation Reserve Enhancement Program (MN CREP)	Board of Water and Soil Resources	**$3,541,000**	**$0**	**$0**	**$3,541,000**
PA09	Minnesota River Watershed Habitat Conservation Program Phase 2	Great River Greening	**$2,681,000**	**$15,000**	**$21,000**	**$2,645,000**
PA10	MN Prairie Recovery Program	The Nature Conservancy	**$3,791,000**	**$15,000**	**$14,000**	**$3,762,000**
PA11	Prairie Chicken Habitat Partnership of the Southern Red River Valley - Phase XIII	Pheasants Forever	**$3,100,000**	**$35,000**	**$30,800**	**$3,034,200**
PA12	RIM Buffers for Wildlife and Water - Phase XIII	Board of Water and Soil Resources	**$1,458,000**	**$0**	**$0**	**$1,458,000**
PA13	Western Minnesota Prairie and Wetland Protection Program	Minnesota Land Trust	**$2,591,000**	**$15,000**	**$21,000**	**$2,555,000**
PRE01	Enhanced Public Land - Grasslands - Phase X	Pheasants Forever	**$3,265,000**	**$0**	**$15,000**	**$3,250,000**
PRE02	Restoring Minnesota's Prairie Pothole Ecosystem - Phase 1	Minnesota Land Trust	**$2,938,000**	**$0**	**$0**	**$2,938,000**
FA02	Mississippi Headwaters Habitat Corridor Project Phase 11	Mississippi Headwaters Board	**$1,855,000**	**$0**	**$0**	**$1,855,000**
FA03	MN Forests of the Future Phase XI South East Blufflands to Northern Forests Protection	MNDNR Division of Forestry	**$2,541,000**	**$0**	**$0**	**$2,541,000**
FA04	Pine and Leech Watershed Phase IV Forest Habitat Protection	Crow Wing SWCD	**$1,815,000**	**$0**	**$0**	**$1,815,000**
FRE01	DNR Statewide Forest Enhancement-Phase 7	DNR	**$1,514,000**	**$0**	**$0**	**$1,514,000**
FRE02	Enhancing Black Ash Forests for Resilience and Habitat	Audubon Upper Mississippi River	**$2,138,000**	**$0**	**$0**	**$2,138,000**
FRE03	Metro Forests for Minnesota Wildlife and Communities	Great River Greening	**$1,294,000**	**$0**	**$0**	**$1,294,000**
FRE04	Minnesota Forest Recovery Project	The Nature Conservancy	**$4,027,000**	**$0**	**$0**	**$4,027,000**
WA01	Accelerating the Waterfowl Production Area Program - Phase XIX	Pheasants Forever	**$4,500,000**	**$7,500**	**$0**	**$4,492,500**

ML2027 / FY2028 - DNR Land Acquisition Costs (LAC) / Initial Development Plan (IDP) Budget Summary

November 8, 2026 Meeting

Project ID	Project Title	Organization	Council Recommended Allocation (September 30, 2026)	DNR Land Acquisition Costs Budget (LAC)	DNR IDP Budget (IDP)	Total Allocation (minus LAC/IDP)
WA02	RIM Wetlands - Restoring the most productive habitat in Minnesota	Board of Water and Soil Resources	**$1,708,000**	**$0**	**$0**	**$1,708,000**
WA03	Shallow Lake & Wetland Protection & Restoration Program	Ducks Unlimited	**$6,316,000**	**$82,500**	**$50,400**	**$6,183,100**
WRE01	Accelerating the USFWS Habitat Conservation Easement Program	Ducks Unlimited	**$3,708,000**	**$0**	**$0**	**$3,708,000**
WRE02	DNR Shallow Lakes and Wetland Enhancements Phase 19	DNR	**$3,208,000**	**$0**	**$0**	**$3,208,000**
WRE03	DNR Statewide control and reduction of invasive Phragmites Phase I	Department of Natural Resources	**$1,026,000**	**$0**	**$0**	**$1,026,000**
WRE04	Living Shallow Lakes and Wetlands Enhancement & Restoration Initiative	Ducks Unlimited	**$4,800,000**	**$0**	**$0**	**$4,800,000**
WRE05	Mud River Enhancement Phase II	Red Lake Watershed District	**$3,200,000**	**$0**	**$0**	**$3,200,000**
WRE06	Otter and Campbell Lakes Habitat Enhancement and Restoration Phase 1	City of Hutchinson	**$1,283,000**	**$0**	**$0**	**$1,283,000**
HA01	2027 Riparian Habitat Protection In the kettle and Snake River Watersheds	Pine County Soil and Water Conservation District	**$1,208,000**	**$0**	**$0**	**$1,208,000**
HA02	2027 St. Croix Watershed Habitat Protection and Restoration Phase 8	Wild Rivers Conservancy	**$4,388,000**	**$105,000**	**$65,000**	**$4,218,000**
HA03	Cannon River Watershed Habitat Protection and Restoration Program - 16	Clean River Partners	**$2,181,000**	**$25,000**	**$14,000**	**$2,142,000**
HA04	Dakota County Habitat Protection/Restoration Phase IX	Dakota County	**$2,282,000**	**$0**	**$0**	**$2,282,000**
HA05	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - ML2027	Northern Waters Land Trust	**$2,833,000**	**$68,700**	**$62,000**	**$2,702,300**
HA06	Metro Big Rivers Phase 17	MN Valley Trust (Metro Big Rivers)	**$6,119,000**	**$102,000**	**$44,000**	**$5,973,000**
HA07	Protecting Minnesota's Lakes of Outstanding Biological Significance - Phase 6	Northern Waters Land Trust	**$2,988,000**	**$73,000**	**$65,500**	**$2,849,500**
HA08	RIM Priority Habitat	Board of Water and Soil Resources	**$1,958,000**	**$0**	**$0**	**$1,958,000**
HA09	Southeast Minnesota Protection and Restoration Phase 15	The Nature Conservancy	**$3,666,000**	**$39,000**	**$23,000**	**$3,604,000**
HA10	Wild Rice Shoreland Protection Phase X	Board of Water and Soil Resources	**$1,770,000**	**$0**	**$0**	**$1,770,000**
HRE01	Anoka Sand Plain Habitat Enhancement and Restoration - Phase 11	Great River Greening	**$2,650,000**	**$0**	**$0**	**$2,650,000**
HRE02	Beaver Creek Habitat Restoration	Minnesota Trout Unlimited	**$1,777,000**	**$0**	**$0**	**$1,777,000**
HRE03	Daylighting Phalen Creek - Phase 2	Wakan Tipi Awanyankapi	**$1,641,000**	**$0**	**$0**	**$1,641,000**

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HRE04	DNR Aquatic Habitat Restoration and Enhancement Phase 10	Department of Natural Resources	**$5,802,000**	**$0**	**$0**	**$5,802,000**
HRE05	DNR Fish Habitat Restoration and Enhancement Phase 1	Mn DNR Section of Fisheries	**$3,820,000**	**$0**	**$0**	**$3,820,000**
HRE06	DNR Irish Creek Watershed Enhancement, Phase 1	MNDNR	**$2,103,000**	**$0**	**$0**	**$2,103,000**
HRE09	Knife River Habitat Rehabilitation Project-PH VIII	Lake Superior Steelhead Association (LSSA) w/Rajala Woods Foundation (RWF)	**$1,568,000**	**$0**	**$0**	**$1,568,000**
HRE10	Little Cannon River Stream Habitat Restoration - Construction Phase	Minnesota Trout Unlimited	**$3,509,000**	**$0**	**$0**	**$3,509,000**
HRE12	Minnesota Statewide Trout Habitat Enhancement & Protection - Construction	Minnesota Trout Unlimited	**$2,646,000**	**$0**	**$0**	**$2,646,000**
HRE13	Protection and Resiliency in the Rainy River Headwaters	Cook County	**$1,975,000**	**$0**	**$0**	**$1,975,000**
HRE14	Restoring priority habitats for Hennepin County's sensitive wildlife	Hennepin County	**$3,943,000**	**$0**	**$0**	**$3,943,000**
HRE15	Swift Coulee Channel Restoration/ Enhancement - Phase 2	Middle-Snake-Tamarac Rivers Watershed District	**$1,842,000**	**$0**	**$0**	**$1,842,000**
HRE16	Tamarac River Enhancement Project - Phase 1	Marshall County	**$3,070,000**	**$0**	**$0**	**$3,070,000**
CPL	Conservation Partners Legacy Grant Program ML27/FY28	DNR	**$13,109,000**	**$0**	**$0**	**$13,109,000**
O1	2027 Contract Management	DNR	**$550,000**	**$0**	**$0**	**$550,000**
O2	2027 Restoration Evaluations - ML 2027	DNR	**$175,000**	**$0**	**$0**	**$175,000**
O3	DNR Core Functions in Partner-led OHF Acquisitions	DNR	**$124,000**	**$0**	**$0**	**$124,000**
O4	DNR Roving Crew 4	DNR	**$13,007,000**	**$0**	**$0**	**$13,007,000**
			Total	**$777,700**	**$556,700**	**$1,334,400**